



INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT (PPG) OR
PROGRAMME COORDINATION BUDGET (PCB)

Project Title: *Promoting Low Carbon Energy Solutions in Nigeria Energy/Power Supply*

Country: *Nigeria*

Relevant UNDAF Outcome(s) and Indicator(s): *List UNDAF outcome.*

Reduced disaster and environmental vulnerability to economic and human activities, including urbanization and climate change through efficient use of natural resources, effective disaster preparedness and reformed regulatory framework aligned with Nigeria's international commitments, and enforced at Federal, State and local levels.

Relevant CP/CPAP Outcome(s) and Indicator (s):

*By 2020 Nigeria is on a peaceful, secure and sustainable development path where disaster, environmental, climate and conflict risks and threats are mitigated by policies, laws and plans that are participatory, gender responsive, funded, monitored and enforced systematically at all levels of the federation with high levels of political will. **Indicators:** (a) Well-coordinated Government institutions that respond timely, effectively and efficiently (b) Effective partnership with civil society, effective early warning systems and increasingly resilient.*

Relevant UNDP Strategic Plan Key Result Area:

Climate Change

Programme Period: **2013 - 2017**
 Programme Component: **Environment**
 PPG Title: **Promoting Low Carbon Energy Solutions in Nigeria Energy/Power Supply**
 ATLAS Award ID: **00076333**
 ATLAS Project ID: **00087783**
 PIMS Project ID: **5243**
 Duration: **12 Months**
 Management Arrangement: **DIM**

Total budget: **US\$ 130,000.00**
 Allocated resources: _____
 • Government _____
 • Regular _____
 • Other: _____
 • GEF (PPG) **US\$130,000.00**
 • In kind contributions _____

AGREED BY UN RC/UNDP RESIDENT REPRESENTATIVE:

Daouda Toure
Name

Daouda Toure
Signature

19/02/2014
Date:

A. Brief Description of Initiation Plan

During the initiation plan period, a number of studies and stakeholder consultations will be undertaken with the view to further develop the approved project concept (see GEF PIF attached in Annex 1) into a fully formulated project document. The final output of the initiation plan will be a UNDP-GEF project document and GEF CEO Endorsement template ready for submission to UNDP and GEF.

B. Project preparation Activities:

A. Component A: Technical review

- I. Baseline studies: this will include a desktop review of all relevant documents, actual and previous studies in energy sector.
- II. Studies to address any opportunities/risks identified during an environmental and social screening of the project proposal:
- III. Identification of specific sites for intervention and review of management arrangements
- IV. Integration with development plans, policies, budgets and complementary projects: on-going projects and other initiatives will be identified and incorporated in the project document. Activities of the same types could be implemented jointly and or in parallel as long as the project calendar will permit it.
- V. Completion of GEF focal area tracking tool: CCM Tracking Tool
- VI. Stakeholder consultations during technical review: Mobilize and engage stakeholders during project design. Negotiate partnerships with on-going projects to align their activities and the project to build synergies. Document these consultations.

B. Component B: Institutional arrangements, monitoring and evaluation

The outputs of Component A will be used as technical input to Component B for the formulation of the UNDP-GEF project document.

- I. Finalization of project results framework: Further define the results framework with appropriate objective-level and outcome-level quantitative and qualitative SMART indicators, and end-of-project targets. Special attention will be made to include socio-economic and sex disaggregated indicators.
- II. Definition of monitoring and evaluation (M&E): A detailed M&E work plan will be developed, including clear identification of responsibilities and accountabilities, as well as an appropriate M&E budget. The plan will be based on the standard template provided in the UNDP-GEF project document template that reflects the mandatory requirements of the GEF M&E Policy.
- III. Define sustainability plan: The sustainability plan will outline the principles and guidelines for ensuring the long-term sustainability of project achievements. It will also outline an exit strategy, seeking the continuation of key activities/achievements without the need of long-term international financing.

IV. Definition of management arrangements: The organisational structure governing the project will be decided. This will include identification of the project board.

V. Stakeholder consultations during Component B: Involve key agencies in the development of the project strategy to ensure a strong national ownership. In close collaboration with key government representatives and other stakeholders ensure full participation in the development of the project results framework and ensure agreement on the project objectives and outcomes. Undertake consultations to secure agreement(s) on project implementation arrangements; including roles, responsibilities, and accountabilities of lead and partner agencies. Document these consultations.

C. Component C: Financial planning and co-financing investments:

I. Prepare a detailed multi-year budget following the standard template provided in the UNDP-GEF project document template that reflects the mandatory requirements of the GEF M&E Policy.

II. Explore multilateral and bilateral co-financing opportunities: Undertake series of consultations with partners to ensure a coherent and sustainable financing package for the project including post- GEF grant phase.

III. Ensure completion of required official endorsement letters: An official endorsement letter will be prepared by the GEF Operational Focal Point of the Government. A co-financing guarantee will be collected from participating government institutions, bilateral development partners, multilateral development partners and NGOs who wish to provide cash or in kind contributions to the project.

IV. Stakeholder consultations during Component C: to identify modalities of appropriation and buy-in before, during and after the implementing phases.

D. Component D: Validation workshop

A validation workshop will gather representatives from all relevant stakeholders to present discuss and validate the final draft project document.

A. Total Budget and Work Plan :

Award ID:	00076333
Award Title:	PPG: Promoting Low Carbon Energy Solutions in Nigeria
Business Unit:	NGA 10
Project Title:	Promoting Low Carbon Energy Solutions in Nigeria Energy/Power Supply
Project ID:	00087783
Implementing Partner (Executing Agency)	United Nations Development Programme – Nigeria Country Office

GEF Outcome/Atlas Activity	Responsible Party/	Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Description	Amount US\$
Project preparation grant to finalize the UNDP-GEF project document for project	UNDP	62000	GEF	71200	International Consultants	50,000
				71300	Local Consultants	30,000
				71600	Travel	10,000
				72500	Supplies	3,000
				72400	Communications	5,000
				74500	Miscellaneous Expenses	2,000
				75700	Training, Workshops & Conference	30,000
					PROJECT TOTAL	130,000



UN Development Programme

Nigeria - Abuja

Project:	00076333	Budget (US\$) as of Last Revision on	
Project Title:	PPG: Promoting Low Carbon Energy Solutions In Nigeria	Donor	Fund
Start Year:	1905	GEF Trustee	62000 GEF Voluntary Contribution
End Year:	2014	Total Budget (2014 and Beyond)	130,000.00
		Total Utilization (2013 and Prior)	130,000.00
			0.00
Implementing Partner:	UNDP (Direct Execution)	Project Total	
		Unprogrammed/Unfunded	

Responsible Parties: UNDP

Agreed by:	Name	Designation	
UNDP	Daouda Toure	UNRC/UNDP Resident Representative	

Signature/Date

19/02/2014

12/02/2014



Annual Work Plan

Nigeria - Abuja

Project: 00076333

Project Title: PPG: Promoting Low Carbon Energy Solutions In Nigeria

Report Date: 19/2/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087783 Promoting Low Carbon Energy So	Project Preparation Grant			UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
TOTAL				130,000.00				
GRAND TOTAL				130,000.00				